



State of Wisconsin • DEPARTMENT OF REVENUE

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This report includes general purpose revenue (GPR) taxes collected by the Wisconsin Department of Revenue, and does not include taxes collected by the Office of the Commissioner of Insurance (OCI), administrative fees, and other miscellaneous revenues. Total General Fund tax collections are reported in the Department of Administration's Report of Monthly General Fund Financial Information, which includes GPR and program revenue taxes collected by all state agencies.

Department of Revenue Collections, October FY2010 (\$ thousands)

| Revenue Source | Collections for Month | | | Collections to Date | | |
|---------------------|-----------------------|-----------|----------|---------------------|-----------|----------|
| | FY 2009 | FY 2010 | % change | FY 2009 | FY 2010 | % change |
| Individual Income | 614,324 | 486,132 | -20.9% | 2,074,311 | 1,827,730 | -11.9% |
| Adjusted | 614,324 | 614,527 | 0.0% | 2,074,311 | 1,956,125 | -5.7% |
| General Sales & Use | 382,855 | 336,291 | -12.2% | 1,127,998 | 1,016,343 | -9.9% |
| Corporate | 26,402 | 27,640 | 4.7% | 180,164 | 195,550 | 8.5% |
| Excise Taxes | 62,552 | 81,634 | 30.5% | 182,211 | 194,289 | 6.6% |
| Other | 11,604 | 4,793 | -58.7% | 40,847 | 11,923 | -70.8% |
| Total GPR | 1,097,738 | 936,489 | -14.7% | 3,605,531 | 3,245,835 | -10.0% |
| Adjusted | 1,097,738 | 1,064,885 | -3.0% | 3,605,531 | 3,374,230 | -6.4% |

Individual Income includes 83% of pass-thru withholding and Corporate Franchise & Income includes the remaining 17%.

The 'Other' category includes estate, utility, and real estate transfer fee collections.

Notes:

1. Withholding in October of this year had a late payment that posted in November. The adjusted line includes the late posting.
2. Excise taxes include cigarette and tobacco products taxes. Both these taxes saw a rate increase in September of 2009.
3. The "Other" category includes estate, utility, and real estate transfer fee collections. The 2010 figures reflect, in large part, elimination of the estate tax.
4. All data are preliminary and unaudited.

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